

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2004 - JUNE 30, 2005**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS

2005 JUL 15 PM 3: 53

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health & Human Services Agency

Division/Unit: Child Welfare Services, Foster Youth Mentor Program

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	192	Hours	15,958.51	X	\$17.55	=	\$280,071.85
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Types of work performed by GENERAL VOLUNTEERS in this category:

Foster Youth Mentors provide foster children with one-on-one support, including  
transportation, tutoring, and various social/educational outings.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>192</u>	<u>1</u>	<u>\$280,072</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

<b>TOTALS:</b>	<b>192</b>	<b>Total Hours</b>	<b>15959</b>	<b>Total Value</b>	<b>\$280,071.85</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: tickets to events, parks, meals Value: \$12,659.35

Item Donated: toys, gifts, etc. Value: \$1,500.00

Item Donated:  Value:

Item Donated:  Value:

**TOTAL VALUE = \$14,159.35**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 1440 X 18.81

**\$27,086.40**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1920 X 25.17

**\$48,326.40**

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : training materials/supplies Cost: \$800.00

Item : recognition costs Cost: \$170.00

Item : recruitment Cost: \$8,180.00

TOTAL OF OTHER PROGRAM COSTS =

**\$9,150.00**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$84,562.80**

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$280,071.85**

b. Total of Donations to Volunteer Program, Item 3 **\$14,159.35**

c. Subtract Total of program Costs, Item 4d **\$84,562.80**

**TOTAL PROGRAM BENEFIT:**

**\$209,668.40**

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6. **RECRUITING:**

Please describe your recruiting programs:

Recruitment is primarily done through: booths at various fairs; volunteer websites; free publications; County Television Network; Time Warner Cable Community Programming  
Costs for recruitment fairs is covered by HHSA Adoptions Unit or Foster Care Licensing Unit.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Program began a strong collaboration with the faith-based community, specifically through the Rock Church. A special ministry called the Step Up Foster Youth Ministry recruits from the church membership. More than 100 applicants have been recruited through this collaboration.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

A full-time assistant has been assigned to the program. However, due to the tremendous growth of the Program and the potential it has of growing bigger, additional staff is needed to ensure the continued success of the Program.

9. **GENERAL INFORMATION:**

Name of person completing report: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W437 E-Mail: kutchj@cws.state.ca.us

Volunteer Coordinator: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W437 E-Mail: kutchj@cws.state.ca.us

10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-14-05  
DATE

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